

# **Supplementary Council Agenda**



**Epping Forest  
District Council**

## **Council Tuesday, 14th February, 2012**

**Place:** Civic Offices, High Street, Epping

**Room:** Council Chamber

**Time:** 7.30 pm

**Committee Secretary:** Council Secretary: Ian Willett  
Tel: 01992 564243 Email:  
democraticservices@eppingforestdc.gov.uk

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### **10. REPORTS OF THE CABINET (Pages 3 - 6)**

To consider the attached Annex 7 to the report of the Cabinet on :

(d) Budgets and Council Tax Declaration - 2012/13.

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## PART A : ANALYSIS OF MAJOR PRECEPTING AUTHORITIES 2012/13

## ANNEX 7

Authorities	Tax Base No.'s	Precept 2012/13	Council Tax Band D	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£	£	£
Essex County Council	54,900.8	59,663,444	1,086.75	724.50	845.25	966.00	1,086.75	1,328.25	1,569.75	1,811.25	2,173.50
Essex Police Authority	54,900.8	7,505,488	136.71	91.14	106.33	121.52	136.71	167.09	197.47	227.85	273.42
Essex Fire Authority	54,900.8	3,646,511	66.42	44.28	51.66	59.04	66.42	81.18	95.94	110.70	132.84
District Expenses	54,900.8	8,167,592	148.77	99.18	115.71	132.24	148.77	181.83	214.89	247.95	297.54

## PART B : SUMMARY - COUNCIL TAX RATES INCLUDING ALL PRECEPTS 2012/13

Abbess, Berners and Beauchamp Roding	212.9	5,000	23.49	974.76	1,137.22	1,299.68	1,462.14	1,787.06	2,111.98	2,436.90	2,924.28
Buckhurst Hill	5,311.4	367,800	69.25	1,005.27	1,172.81	1,340.36	1,507.90	1,842.99	2,178.08	2,513.17	3,015.80
Chigwell	5,996.9	223,918	37.34	983.99	1,147.99	1,311.99	1,475.99	1,803.99	2,131.99	2,459.98	2,951.98
Epping Town	5,179.1	434,200	83.84	1,014.99	1,184.16	1,353.32	1,522.49	1,860.82	2,199.15	2,537.48	3,044.98
Epping Upland	416.1	11,876	28.54	978.13	1,141.15	1,304.17	1,467.19	1,793.23	2,119.27	2,445.32	2,934.38
Fyfield	421.2	10,423	24.75	975.60	1,138.20	1,300.80	1,463.40	1,788.60	2,113.80	2,439.00	2,926.80
High Ongar	576.0	13,500	23.44	974.73	1,137.18	1,299.64	1,462.09	1,787.00	2,111.91	2,436.82	2,924.18
Lambourne	931.1	29,860	32.07	980.48	1,143.89	1,307.31	1,470.72	1,797.55	2,124.37	2,451.20	2,941.44
Loughton Town	13,077.4	643,200	49.18	991.89	1,157.20	1,322.52	1,487.83	1,818.46	2,149.09	2,479.72	2,975.66
Matching	446.4	14,035	31.44	980.06	1,143.40	1,306.75	1,470.09	1,796.78	2,123.46	2,450.15	2,940.18
Moreton, Bobbingworth and the Lavers	572.4	12,300	21.49	973.43	1,135.66	1,297.90	1,460.14	1,784.62	2,109.09	2,433.57	2,920.28
Nazeing	2,108.6	72,494	34.38	982.02	1,145.69	1,309.36	1,473.03	1,800.37	2,127.71	2,455.05	2,946.06
North Weald Bassett	2,646.4	138,815	52.45	994.07	1,159.74	1,325.42	1,491.10	1,822.46	2,153.81	2,485.17	2,982.20
Ongar Town	2,782.6	230,469	82.83	1,014.32	1,183.37	1,352.43	1,521.48	1,859.59	2,197.69	2,535.80	3,042.96
Roydon	1,322.7	29,109	22.01	973.77	1,136.07	1,298.36	1,460.66	1,785.25	2,109.84	2,434.43	2,921.48
Sheering	1,361.9	30,810	22.62	974.18	1,136.54	1,298.91	1,461.27	1,786.00	2,110.72	2,435.45	2,922.51
Stanford Rivers	359.0	11,700	32.59	980.83	1,144.30	1,307.77	1,471.24	1,798.18	2,125.12	2,452.07	2,942.48
Stapleford Abbots	518.2	6,629	12.79	967.63	1,128.90	1,290.17	1,451.44	1,773.98	2,096.52	2,419.07	2,902.85
Stapleford Tawney	74.6	1,461	19.58	972.15	1,134.18	1,296.20	1,458.23	1,782.28	2,106.33	2,430.38	2,916.45
Theydon Bois	2,019.4	103,280	51.14	993.19	1,158.73	1,324.26	1,489.79	1,820.85	2,151.92	2,482.98	2,979.58
Theydon Garnon	67.4	1,000	14.84	968.99	1,130.49	1,291.99	1,453.49	1,776.49	2,099.49	2,422.48	2,906.99
Theydon Mount	112.0	1,507	13.46	968.07	1,129.42	1,290.76	1,452.11	1,774.80	2,097.49	2,420.18	2,904.22
Waltham Abbey Town	8,140.0	768,901	94.46	1,022.07	1,192.42	1,362.76	1,533.11	1,873.80	2,214.49	2,555.18	3,066.22
Willingale	247.1	4,500	18.21	971.24	1,133.11	1,294.99	1,456.86	1,780.61	2,104.35	2,428.10	2,913.72

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## PART C : CHANGES IN BAND D CHARGES

## ANNEX 7

Authorities	Council Tax Requirement		Council Tax Band D		Increase
	2011/12 £	2012/13 £	2011/12 £	2012/13 £	%
Essex County Council	59,346,548	59,663,444	1,086.75	1,086.75	0.00
Essex Police Authority	7,214,968	7,505,488	132.12	136.71	3.47
Essex Fire Authority	3,627,143	3,646,511	66.42	66.42	0.00
District Expenses	8,124,211	8,167,592	148.77	148.77	0.00
Abbess, Berners and Beauchamp Roding	5,000	5,000	25.04	23.49	-6.19
Buckhurst Hill	367,142	367,800	69.25	69.25	0.00
Chigwell	217,958	223,918	36.43	37.34	2.50
Epping Town	428,500	434,200	83.84	83.84	0.00
Epping Upland	11,500	11,876	27.72	28.54	2.96
Fyfield	10,423	10,423	25.40	24.75	-2.56
High Ongar	13,500	13,500	23.48	23.44	-0.17
Lambourne	29,860	29,860	31.88	32.07	0.60
Loughton Town	641,200	643,200	49.18	49.18	0.00
Matching	10,500	14,035	31.45	31.44	-0.03
Moreton, Bobbingworth and the Lavers	13,285	12,300	19.86	21.49	8.21
Nazeing	72,476	72,494	34.38	34.38	0.00
North Weald Bassett	132,205	138,815	51.46	52.45	1.92
Ongar Town	193,481	230,469	69.90	82.83	18.50
Roydon	28,821	29,109	21.73	22.01	1.29
Sheering	31,660	30,810	23.15	22.62	-2.29
Stanford Rivers	11,700	11,700	32.06	32.59	1.65
Stapleford Abbots	6,638	6,629	12.95	12.79	-1.24
Stapleford Tawney	1,379	1,461	19.07	19.58	2.67
Theydon Bois	103,280	103,280	52.17	51.14	-1.97
Theydon Garnon	970	1,000	14.59	14.84	1.71
Theydon Mount	1,507	1,507	13.90	13.46	-3.17
Waltham Abbey Town	769,363	768,901	94.46	94.46	0.00
Willingale	4,500	4,500	18.20	18.21	0.05

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